

**Expenditures by Elected Officials, Departments
and Internal Support Services**

	1999 Adopted	2000 Adopted	2001 Adopted
01 Council	14,673,242	14,718,811	16,438,530
11 Executive	224,643	227,553	248,895
13 Deputy County Executive	14,255,085	11,821,391	11,667,634
14 Budget	3,123,958	3,197,159	3,958,249
15 Finance	21,802,567	24,887,448	29,162,286
18 Regional Policy & Planning	3,714,713	6,448,360	6,700,951
20 Sheriff/Public Safety	87,911,287	94,736,013	100,223,650
26 Stadium	12,307,949	4,792,403	230,000
30 Parks and Recreation	23,010,679	24,199,568	27,570,742
32 Developmental & Environmental Services	30,790,618	33,989,604	35,767,408
38 Natural Resources	210,603,415	227,625,982	232,450,951
40 Information and Administrative Services	68,364,646	81,158,786	81,391,970
42 Human Resource Management	101,199,931	116,744,521	136,240,115
50 Prosecuting Attorney	35,121,934	35,908,935	40,754,504
51 Superior Court	21,596,648	29,616,881	33,656,095
53 District Court	19,086,873	19,967,654	22,391,984
54 Judicial Administration	10,963,289	11,180,249	12,795,850
57 Youth Services	20,810,521	0	0
60 Construction & Facilities Management	38,910,390	42,126,522	49,936,675
61 State Auditor	551,814	551,989	550,611
63 Boundary Review Board	249,764	231,929	240,062
65 Internal Support	100,458,023	87,930,388	98,440,132
67 Assessments	14,096,589	14,841,370	15,964,732
70 Transportation	464,241,337	453,540,908	472,511,431
80 Public Health	192,605,290	193,610,698	211,806,576
90 Adult Detention	87,217,461	100,953,593	110,659,146
93 Community & Human Services	180,947,645	190,448,877	209,594,020
98 Debt Service Funds	233,962,974	265,418,744	268,045,257
300 Capital Improvement Program	676,329,212	528,390,807	531,429,764
Total All County Budgets	2,689,132,497	2,619,267,143	2,760,828,220